

**COMMISSION ON TECHNOLOGY**  
**Agenda Information/Action Item**  
**Meeting Date: February 10, 2012**

<i>Agenda Item:</i>	<i>Type of Action Requested:</i>
<u><b>STRATEGIC PROJECTS UPDATE</b></u>	<input checked="" type="checkbox"/> Formal Action/Request  <input type="checkbox"/> Information Only  <input type="checkbox"/> Other

**FROM:**

*Hon. Michael Pollard, Judge, Tucson City Court, CACC Chair*  
*Mr. Karl Heckart, AOC ITD Director, CIO*

**SUMMARY:**

Judge Pollard will recap work performed since the November COT meeting in which members directed that CACC examine projects that compete against each other for the same pool of resources and determine the effects on their scheduled timelines for completion. The process yielded no clear conflict points and CACC feels it is prudent to proceed on the timelines previously proposed to COT. Karl Heckart will discuss the degree of dependence on the CMS vendors' internal capacity to deliver and the need to prepare for certain caveats raised in the project managers' inputs to the process.

**STAFF RECOMMENDATION:**

CMS enhancements underlie the delivery of almost every improvement in business function on the priority list. Staff recommends ratification of the CMS-based priorities list proposed as a result of CACC's research and input from project managers.

**ACTION OPTIONS:**

1. Approve the CMS-based project priorities list as proposed by CACC.
2. Approve the CMS-based project priorities list from CACC but with changes, as documented.
3. Take no action on changing priorities for strategic technology projects, leaving them as determined at the May 6, 2011, meeting.
4. Table consideration of re-prioritizing project priorities or changing

**completion timelines until a later time.**